

**Briefing note for Dulwich Community Council  
Wednesday 14 March 2012**

**Cleaner Greener Safer Revenue Fund 2012 - 2013**

<b>Ward(s) or groups affected:</b>	East Dulwich, Village and College wards.
<b>From:</b>	Stephen Douglass, Head of Community Engagement

**Background Information**

1. A Cleaner, Greener, Safer revenue fund 2012 -13 consisting of £210,000 across the borough, with an allocation of £10, 000 per ward, has been introduced as part of the budget strategy agreed at the Council Assembly meeting on the 29 February 2012.
2. The aim of this fund is to give community councils decision making powers over significant amounts of revenue funding that they can allocate to meet locally determined priorities. It is anticipated that the availability of the Revenue Fund will enhance and complement the effectiveness of the Capital Fund.
3. On 1 March 2012 the Leader of the Council delegated the executive function to each community council to take the Cleaner, Greener, Safer Revenue Funding decisions in their areas.

**Required**

4. It is being recommended that Dulwich community council by the next meeting on 17 April 2012 will allocate **£12,000** out of £30,000 total of the Cleaner, Greener, Safer (CGS) revenue fund for 2012 -13.
5. Out of the £30,000 allocated to Dulwich community council, an amount of **£18,000** has already been agreed at Council Assembly to help the provision of school crossing patrols; this leaves £12,000 to be allocated at the next meeting on the 17 April 2012.
6. The projects to be considered for allocation are set out in the appendix attached.

**Key Issues for consideration**

7. The community councils will use the criteria set out below for the allocation of this funding:
  - a. Proposals that make an improvement to an area on the basis of making it cleaner, greener or safer or a combination.
  - b. CGS applications from the capital round which were ruled out because they were revenue applications.
  - c. The revenue fund could be used to meet the revenue costs associated with a CGS capital award.

8. A Community Council may choose to allocate some or all of their revenue resources to their CGS capital allocations.
9. Subject to the availability of resources, the revenue fund may be used to buy services from the council..
10. Community councils will be free to indicate whether they would like expenditure to be an ongoing commitment over more than one financial year or spending over a fixed timescale for a one-off project. Commitments will be subject to final agreement of the council budget and a decision by each Community Council on an annual basis.

### **Delivery**

11. Once the Community Council has made their selections by the method of their choice they will be designed and delivered as soon as possible in 2012/13. Any under spends or projected overspends will be reported back to Community Council for resolution or reallocation.

Dated: 13 March 2012

## Appendix

### Cleaner Greener Safer Revenue Fund 2012 ideas

Proposal Name	CC Area	Ward	Location	Idea	Cost
Millwall Community Football Scheme	Dulwich	Village	Village	Football coaching sessions	
Dulwich Helpline	Dulwich	All wards	All wards -	Advice & support service	
Red thread project JAGS	Dulwich	Village	Greendale Hut JAGS	Youth provision/activities	
Reprovide Red Thread project onto the Croxted Road Estate	Dulwich	College	Croxted Rd Estate	Youth provision on the Croxted Rd Estate	
New round of SNUB bags	Dulwich	East Dulwich	All wards	Say no to unwanted bags for Dulwich	
Total for suggested ideas					<b>£12,000</b>

Also includes the following ideas below which were agreed at community council on 14 March 2012:

- i) Part funding of the Kingswood Community Shop coordinator post
- ii) New Leaf projects at West Dulwich Station
- iii) Hanging baskets along Lordship Lane
- iv) Food hygiene training for the traders along Lordship Lane

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